

**DEPARTMENT OF LABOR & REGULATION
COSMETOLOGY COMMISSION
CONDITION STATEMENT (6503)**

	ACTUAL FY2010	ACTUAL FY2011	PROJECTED FY2012	PROJECTED FY2013
TOTAL RECEIPTS	\$268,192	\$280,925	\$257,300	\$272,200
TOTAL DISBURSEMENTS	\$228,369	\$207,164	\$228,283	\$233,315
NET (Receipts less Disbursements)	\$39,823	\$73,761	\$29,017	\$38,885
BEGINNING CASH BALANCE	\$97,830	\$137,653	\$211,414	\$240,431
ENDING CASH BALANCE	\$137,653	\$211,414	\$240,431	\$279,316